

FIVE YEAR FORECAST

Presented: October 20, 2011
Nancy L. Lane, Treasurer

REVENUES

2011

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◉ Where did we lose \$6 million?

- Phase out of tangible personal property tax - \$800,000
- Loss of state aid and stimulus money - \$3.2 million
- Phase out of reimbursement payments for loss of tangible personal property tax - \$1.4 million
- Elimination of reimbursement payments for public utility deregulation - \$350,000
- Projected loss in real estate collections - \$200,000
- Projected loss in building rental income

EXPENDITURES
(SALARIES AND BENEFITS)

What staffing reductions have you made for t

EXPENDITURES

- Why isn't this \$3,000,000 reflected in the personal services and retirement/insurance benefits lines in the forecast?

- The position...





5. When percentage grades are used, the actual percentages earned by the students are to be recorded in the grade book/program. When recording grades on the progress reports, the actual average percentage of grades accumulated will be reported on the progress report.

Grades 2-128

When computing grades for the report cards, actual percentages will be averaged and recorded in the grade book. If the average is 50% or less, a "50" will be reported on the report card. If the average is above 100%, a score of "100" will be reported on the report card.

Grades 9-12

When computing grades for the report cards, actual percentages will be recorded and averaged in

class or in the first quarter of a semester. The final grade will be issued on the report card. For the second quarter of a semester, the report card as the quarter grade. In all cases, the final grade will be reported on the report card. The semester grade will be

the grade book. For the first and third quarters of a year-long class, if a student's grade is less than a 50%, a "50" will be reported. For the second and fourth quarters of a year-long class or in a semester class, a student's actual percentage will be issued on the report card. For the first and third quarters, if the average is above 100%, "100" will be issued on the report card. The final grade will be determined by averaging the two 9 week grades.