

Classified Staffing Recommendations

August 4, 2011

Custodial Staff

- Elimination of District HVAC technician
- Elimination of 13 Custodian positions
- Remainder of custodians will be placed on second shift, Head Custodians remain on first shift
- High School, Middle School, and Intermediate School will have one split shift custodian each
 - (possibly 10 a.m. to 6 p.m.)
- Total reduction of cost: \$662,166

Educational Assistants

- Reduction of work days for all 189 day Educational Assistant positions to 185 work days per year
- Reduction of work days for all 153 day Educational Assistant positions to 150 work days per year
- Total cost reduction: \$55,573

Staffing Reduction Summary

- 14 positions eliminated
- Restructuring of days for 127 educational assistants, reduction of 501 total days
- Total of both recommendations:

\$717,739



Duke Energy Retail **FAIRFIELD CITY SCHOOL DISTRICT**

Years	Months	DEO Gen Charge	DEERS Charge	Savings	Sum of KWH
2009	Oct	\$89,605.46	\$61,953.20	\$27,652.26	976,445
	Nov	\$88,745.65	\$58,252.40	\$30,493.25	954,230
	Dec	\$91,445.48	\$61,717.94	\$29,727.54	1,044,632
2010	Jan	\$102,751.50	\$61,909.80	\$40,841.70	1,053,632
	Feb	\$92,027.78	\$60,945.59	\$31,082.19	1,032,249
	Mar	\$98,399.32	\$61,683.60	\$36,715.72	1,044,758
	Apr	\$85,359.58	\$49,058.31	\$36,301.27	830,770
	May	\$87,964.55	\$54,464.61	\$33,499.94	922,402
	Jun	\$103,923.95	\$61,947.51	\$41,976.44	1,049,231
	Jul	\$79,408.14	\$46,598.26	\$32,809.88	789,074
	Aug	\$80,020.12	\$45,397.89	\$34,622.23	768,729
	Sep	\$105,521.48	\$67,004.97	\$38,516.51	1,134,951
	Oct	\$106,374.67	\$57,542.23	\$48,832.44	974,565
	Nov	\$100,846.13	\$53,286.09	\$47,560.04	902,427
	Dec	\$120,710.16	\$64,334.18	\$55,775.98	1,100,018
2011	Jan	\$104,637.76	\$64,528.88	\$40,108.88	1,093,544
	Feb	\$113,051.21	\$63,121.50	\$49,929.71	1,069,129
	Mar	\$121,653.04	\$70,499.29	\$51,153.75	1,194,342
	Apr	\$93,816.41	\$55,188.09	\$38,628.32	887,102
	May	\$96,947.14	\$57,255.55	\$39,691.59	969,706
	Jun	\$87,370.36	\$54,478.82	\$32,891.54	922,643
Grand Total		\$2,050,579.88	\$1,231,768.71	\$818,811.17	20,714,219



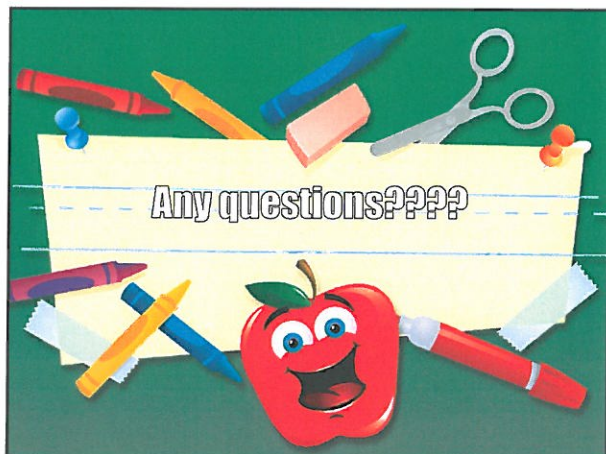
FINANCIAL REVIEW COMMITTEE

The Board of Education has entered into a new contract with Duke Energy Retail Sales that will again lower the cost to the School District for electricity.

New rate:

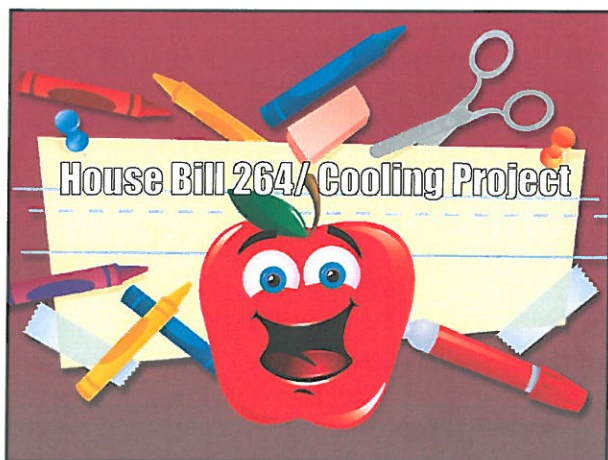
5.5 cents/kWh

A slide with a green background featuring a yellow notepad pinned with blue and orange pushpins. The notepad contains the text. A smiling red apple character is at the bottom right, surrounded by various school supplies like pencils, pens, and scissors.



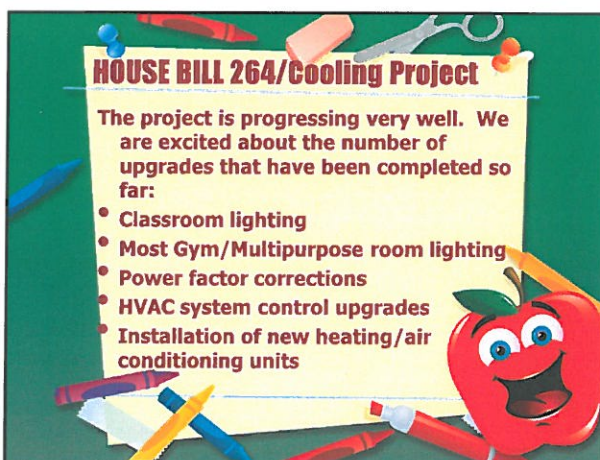
Any questions????

A slide with a green background featuring a yellow notepad pinned with blue and orange pushpins. The notepad contains the text. A smiling red apple character is at the bottom center, surrounded by various school supplies like pencils, pens, and scissors.



House Bill 264/ Cooling Project

A slide with a dark red background featuring a yellow notepad pinned with blue and orange pushpins. The notepad contains the text. A smiling red apple character is at the bottom center, surrounded by various school supplies like pencils, pens, and scissors.



HOUSE BILL 264/Cooling Project

The project is progressing very well. We are excited about the number of upgrades that have been completed so far:

- Classroom lighting
- Most Gym/Multipurpose room lighting
- Power factor corrections
- HVAC system control upgrades
- Installation of new heating/air conditioning units

A slide with a green background featuring a yellow notepad pinned with blue and orange pushpins. The notepad contains the text and a bulleted list. A smiling red apple character is at the bottom right, surrounded by various school supplies like pencils, pens, and scissors.



HOUSE BILL 264/Cooling Project

We are still working on a number of issues:

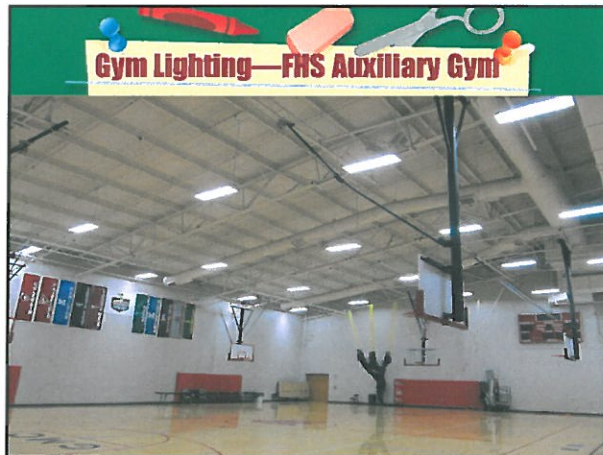
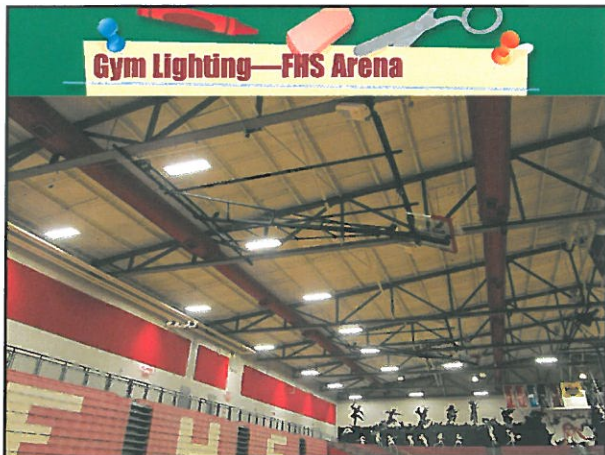
- Repair/replacement of HVAC system at Fairfield Senior High School
- Exterior lighting
- Windows at West, North, and Middle School
- New electric service at West and North
- Surge suppression

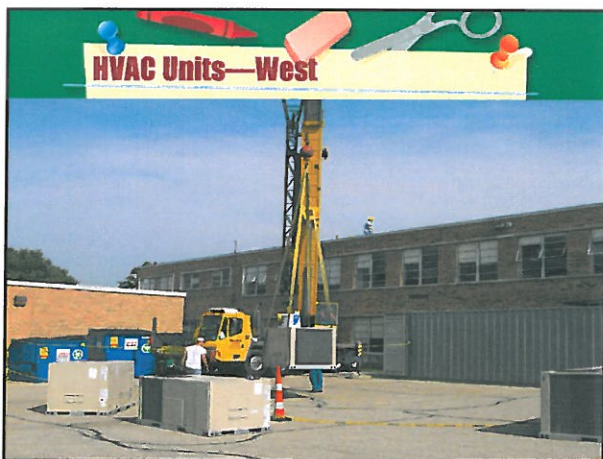
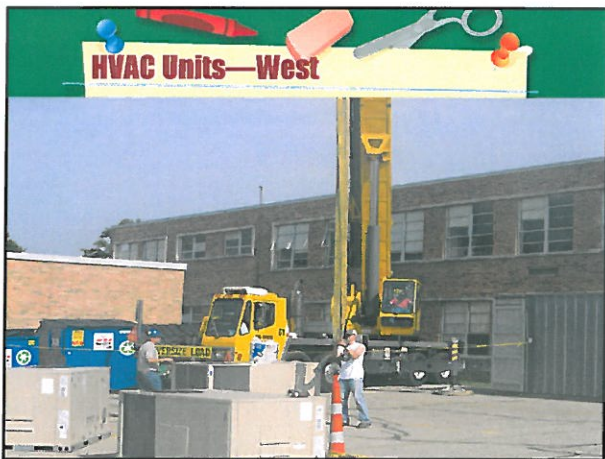
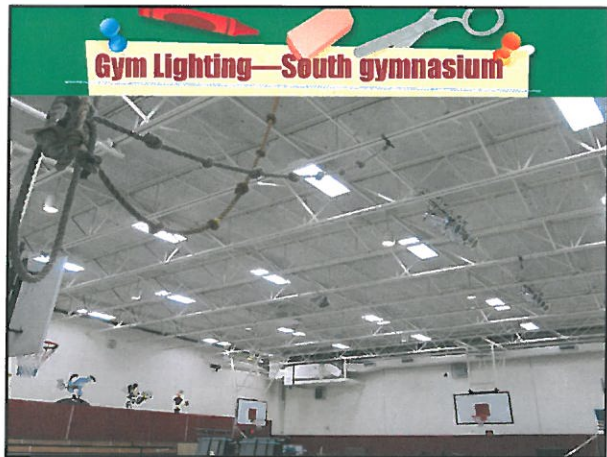


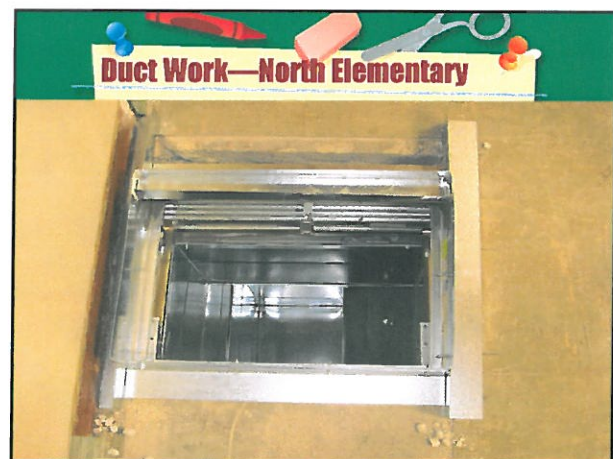
HOUSE BILL 264/Cooling Project

The next few slides will demonstrate the tremendous amount of work that has to be completed in a short summer.

National Energy Control and their affiliated companies have done a wonderful job of completing many pieces of the project and focusing on the date of August 23, 2011 (first day of school) to be completed with a majority of the work.







Duct Work—North Elementary



Controlled Set Back Thermostats

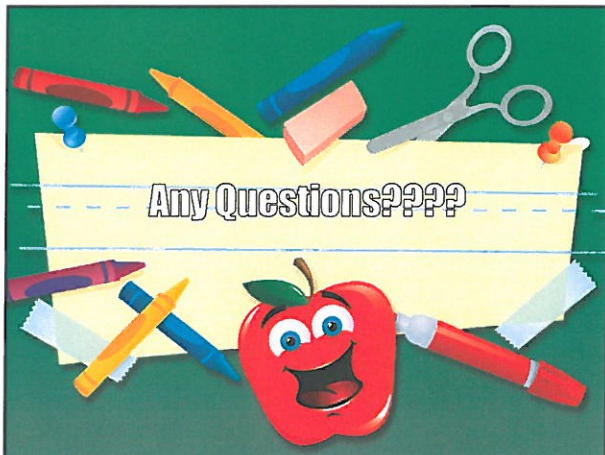
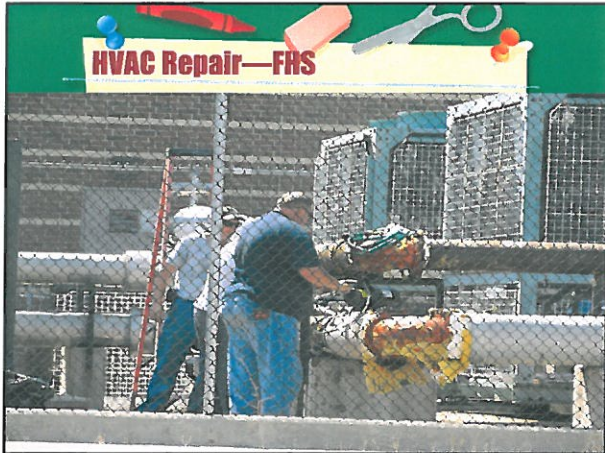


New Electrical Service—North



New Electrical Service—North





College and Career Readiness Committee
Board Update
August 4, 2011

1. Committee Members: listed on back (Committee membership will change somewhat for the 2011-2012 school year.)

2. Meetings: We met four times during the months of March, April and May. Meeting time was spent laying a foundation for the work of our committee. We shared articles, ideas, resources, etc.

- In April we had a guest speaker from Dell who shared ideas and online resources related to college and career readiness (CCR).
- Several members of our committee attended special events related to our work (e.g. 21st Century Skills Workshop, STEM Spring Conference, etc.)
- We also read several related articles and became familiar with INFOhio's 21st Century Learning Commons.

3. In May we identified the first major task of our committee. We want to establish a definition of what being "college and career ready" means in the Fairfield City School District. Over the summer committee members have been working to complete the following assignments in order help us form that definition.

- research the Ohio Department of Education's work and expectations related to CCR
- survey area businesses/trade organizations regarding their views of CCR
- contact students who graduated from Fairfield City Schools during the past three years in order to explore their thoughts of what it means to be college and career ready
- explore the expectations of colleges and universities related to CCR
- collect information from schools in Butler County and the Greater Miami Conference regarding their efforts in this area
- research professional organizations and educational vendors regarding their definitions and initiatives regarding CCR.

4. Committee meetings will begin again in September under the leadership of our new Curriculum Director, Lani Wildow. A definition of CCR and a plan for the committee's continued work will be presented to the Board in the fall.

2010-2011 College and Career Readiness Committee Members:

Roger Martin, Curriculum Director, Committee Chairman

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Rob Beidelman, Science Teacher - Visions, Fairfield Intermediate School

beidelman_r@fairfieldcityschools.com

Allison Cline, Science Teacher, Fairfield Intermediate School

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Dan Jeffers, Principal, Fairfield West Elementary

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Maureen Meyer, Elementary Curriculum Coordinator

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Bill Miller, Secondary Curriculum Coordinator

miller_b@fairfieldcityschools.com

Brad Potter, Assistant Principal, Fairfield High School

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Jason Printz, Math and Computer Science Teacher, Fairfield High School

printz_j@fairfieldcityschools.com

Kris Rojas, Gifted Services Coordinator

rojas_k@fairfieldcityschools.com

Jennie Thompson, Technology Curriculum Coordinator

thompson_j@fairfieldcityschools.com


Dawn Williams, Educator, Community Member

dawne107@gmail.com

Cheryl Geisler, Curriculum Department Secretary, Committee Secretary

geisler_c@fairfieldcityschools.com

NOVEMBER LEVY INFORMATION



August 4, 2011
Board of Education Meeting

**ESTIMATED PROPERTY TAX REVENUE
(CERTIFIED BY THE BUTLER COUNTY
AUDITOR'S OFFICE)**

- 4.5 mills
- \$6,419,329 revenue generated each year
- Cost to homeowner based on \$100,000 value:

\$137.81 per year or \$11.48 per month

Projected balance on June 30, 2013: \$240,050

**ESTIMATED PROPERTY TAX REVENUE
(CERTIFIED BY THE BUTLER COUNTY
AUDITOR'S OFFICE)**

- 6.5 mills
- \$9,272,364 revenue generated each year
- Cost to homeowner based on \$100,000 value:

\$199.06 per year or \$16.59 per month

Projected balance on June 30, 2014: \$453,636

**ESTIMATED PROPERTY TAX REVENUE
(CERTIFIED BY THE BUTLER COUNTY
AUDITOR'S OFFICE)**

- 6.9 mills
- \$9,842,971 revenue generated each year
- Cost to homeowner based on \$100,000 value:

\$211.31 per year or \$17.61 per month

Projected balance on June 30, 2014: \$1,889,999

SUMMARY OF MILLAGE AMOUNTS

Millage	Revenue generated per year	Cost per year \$100,000 value	Cost per month \$100,000 value	Ending balance as of June 30 th
4.5 mills	\$6,419,329	\$137.81	\$11.48	(2013) \$240,050
6.5 mills	\$9,272,364	\$199.06	\$16.59	(2014) \$453,636
6.9 mills	\$9,842,971	\$211.31	\$17.61	(2014) \$1,889,999